



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PUTTING IT TOGETHER

2014 ANNUAL REPORT
YMCA OF METUCHEN, EDISON,
WOODBIDGE & SOUTH AMBOY

Dear Friends,

The theme of our 2014 theme was "Putting It Together." The YMCA of Metuchen, Edison, Woodbridge & South Amboy offers a wide array of programs and services that help children, adults and families enhance, rebuild and restore their health and happiness.

Whether you are...

- A member trying to lose weight
- A teen looking for a safe haven after school
- A single parent looking for child care
- An accident victim looking to rehab from your injuries
- A camper who wants to make new friends

The YMCA helps people put together their unique puzzle in dynamic and inspiring ways. No matter how each person's puzzle looks when they join, the YMCA helps each person find the tools, resources and friends they need to ensure that they leave complete and fulfilled.

With your help and support we celebrate the good work that was accomplished this past year as we look forward to continuing to work together to strengthen the foundations of our community.



Lucinda Florio
Board Chair



Scott A. Lewis
President & CEO

YMCA OF MEWSA

ASSOCIATION BOARD OF DIRECTORS

The YMCA of MEWSA Board of Directors provides governance, policy direction, strategic direction and fundraising support for the entire association.

Lucinda Florio

Board Chair

Elizabeth Gorman

Treasurer

Sampson Brown

Board Vice Chair

2014 Board Members

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Ralph Steinhardt

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George Trapp

Patricia Wiley

BRANCH BOARD CHAIRS & BRANCH EXECUTIVES

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Jan Grayzel - Branch Chair

Marie Patterson - Director of Operations

EDISON BRANCH YMCA

Shelley Telson - Branch Chair

Cindy O'Neill - Director of Operations

SOUTH AMBOY BRANCH YMCA

Bruce Peragallo - Branch Chair

Beth Helsby - Director of Operations

CHILD CARE SERVICES BRANCH YMCA

Joseph Gaffney, M.D. - Branch Chair

Rosemarie Cushing - Executive Director

ASSOCIATION OFFICE STAFF

Scott Lewis - President & Chief Executive Officer

Damodar Persaud - Chief Financial Officer

Lisa Sanguiliano - District Executive Director

Katherine Minaeff - Human Resource Director

Katie McAdoo - Director of Association Advancement

Mariam Lesnewski - Finance Director

Craig Levine - Information Technology Director



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FITTING THE PIECES TOGETHER

"Thanks to the YMCA, I am more energetic, flexible, stronger, faster, happier and healthier than I have ever been."
- Dawn, Y Member

"People of all ages and backgrounds use the YMCA. Lots of people are living healthier, happier lives because of the YMCA!"
- Rohit, YMCA member

"It's been overwhelming to see my son's improvement on the swim team. He was given outstanding instruction from his coaches at the YMCA."
- Matthew's mom

"It is amazing what one can achieve as one reaches for the stars. Thank you YMCA."
- LiveStrong Participant

"I thank God every day for my blessings and the YMCA is certainly a blessing to us. Thank you for being there."
- Single Mom

"Money is tight, but I still want my daughter to experience the fun and educational programs the YMCA provides. She has had the best time at YMCA summer day camp."
- YMCA family

"It's so empowering to see the kids grow by leaps and bounds during the school year. These children and their parents rely on the YMCA to provide an educational and supportive environment for learning."
- YMCA After School Counselor

"Reaching out to our community and forming friendships are just some of the many things I love about working for the YMCA."
- Lauren W., YMCA employee

"Join the YMCA and go! Keep going! Once you start going regularly, you feel like you can't miss a day!"
- Y Family Members

FITTING THE PIECES TOGETHER



Donor Category and Recognition Name

\$ 10,000 and Above – 3 Donors

**Governor James and Lucinda Florio
Martin and Barbara Jessen
Provident Bank Foundation**

\$ 5,000 – \$ 9,999 – 4 Donors

**JFK Health
Metuchen Savings Bank
PSEG Foundation
TD Bank**

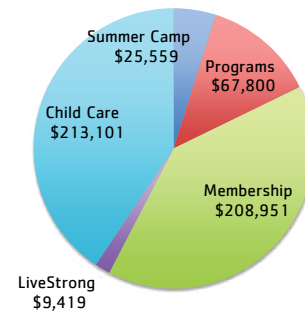
\$ 2,500 – \$ 4,999 – 10 Donors

**Anonymous
Edgcomb Family
Edison Fire Fighters Association
John and Elizabeth Gorman
Halecon, Robert and Linda Hale
Jay Kaplan
Metuchen-Edison YMCA Swim Team
Parents Association
New Jersey YMCA State Alliance
Venetian Care & Rehabilitation Center
John and Patricia Wiley**

\$ 1,000 – \$ 2,499 – 30 Donors

**Hemant and Maya Bailoor
Tullio J. Borri
Alan James Bowers**

**2014 Financial Assistance
\$524,831 Awarded to 6,968 Individuals**



**Brighton Gardens of Edison
Jay and Suzanne Costello
Bob and Rose Cushing
Coverall North America
John and Dorothy DeFoe
Joseph Gaffney, MD
Jay and Kimberly Galeota
Ronald and Jan Grayzel
Sudha and Naidu Guttapalle
Ruth Hale
Marcia Hodulik
John Hogarty
Burt Hollenbeck
Swati L. Kamath
Craig Levine
Scott Lewis
Bill and Debby Lovett
Anthony Malgioglio
Jan Margolis**

Every effort has been made to ensure accuracy of our donor lists. We apologize if your name is missing or does not appear as you wish. Please contact Katie McAdoo at 732-516-9200 ext. 1108 or katie.mcadoo@ymcaofmews.org with any concerns or updates.

Jim and Katie McAdoo

Timothy and Lorraine Mulligan

Mike and Marie Patterson

Damodar and Carlotta Persaud

**Presbyterian Women of the First
Presbyterian Church of Metuchen**

Lynn Reed

Julie Riveley

Lisa Sanguiliano and Jane Brown

Rajeev Sharma

Mike and Erin Siemers

Debra Sitton

Reydel Volkswagen

\$ 500 - \$ 999

American Italian Civic League

Aquatic Service, Inc.

Peter and Katie Barnes

Sampson and Gloria Brown

Criterion Publishing Co.

DCR Landscaping & Construction

Electrical Contractors and Engineers

Friendly Vending, LLC

Frank Garbolino

Robin Goodrich

Hartz Mountain Industries, Inc.

I F Holdings, Inc.

Jeff Josell

Marnie Jeney

William Keers

Matching Gifts

- **Pfizer**
- **Bank of America**
- **Schering-Plough**
- **Merck Partnership
For Giving**
- **HSBC Bank**
- **Verisk Analytics**
- **U.S. Bankcorp
Foundation**
- **JP Morgan Chase**
- **Merck Gives Back**
- **Network For Good**
- **Alliance Bernstein**

Stephen and Carol Lampf

**Larry Lavendar and
Jennifer Libroia-Lavendar**

Jackson Lewis, PC

Life Fitness and Hammer Strength

Christopher and Alison Lovasz

Craig and Cynthia McKeown

Joan McNulty

Joan Mistrough

George Pezet

Anthony Rosamilia

Jeff and Amanda Rushnak

Jamie and Pam Schleck

Thomas and Cynthia Shields

M. Geoffrey and Judith Sisko

Square One Printing

Scott and Shelley Telson

Charles and Maria Tomaro

FINANCIALS

Income	2013	2014
Contributions	\$135,305	\$101,201
Membership Dues	\$3,009,639	\$3,292,500
Program Service Fees	\$7,723,844	\$8,924,326
Rentals/Sales to Public	\$86,531	\$51,628
Investments	\$251,490	\$240,848
Grant Income	\$56,882	\$32,138
Fundraising Revenue	\$168,093	\$118,546
Other Revenue	\$192,860	\$204,396
Management Fees	\$311,981	\$199,476
Expense Reimbursements	\$2,172,740	\$37,400
TOTAL INCOME	\$14,109,365	\$13,202,459

Expense	2013	2014
PROGRAM SERVICES		
Youth Development	\$2,750,195	\$2,051,440
Healthy Living	\$3,277,967	\$2,573,766
Child Care Programs	\$5,421,219	\$5,364,922
SUPPORTING SERVICES		
Management and General	\$2,835,113	\$3,087,387
Fundraising	\$210,977	\$67,473
TOTAL EXPENSE	\$14,495,471	\$13,144,988

*Source 2013 and 2014 Audited Financial Statements, and the full audit report is available for review upon request.





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MISSION STATEMENT

Our YMCA is a charitable organization rooted in Judeo-Christian values. We are devoted to supporting individuals and families in their quest to realize their full potential through programs and services that foster youth development, healthy living and social responsibility

YMCA Association Office

483 Middlesex Office
Metuchen, NJ 08840
P: 732-516-9300

YMCA Child Care Services

483 Middlesex Office
Metuchen, NJ 08840
P: 732-516-9200

Metuchen Branch YMCA

65 High Street
Metuchen, NJ 08840
P: 732-548-2044

Edison Branch YMCA

1775 Oak Tree Road
Edison, NJ 08820
P: 732-494-3232

South Amboy Branch YMCA

200 John T. O'Leary Boulevard
South Amboy, NJ 08879
P: 732-553-9622

www.ymcaofmewsa.org